

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Program Alternative/Reconstruction **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

In the last Point-in-Time Homeless Count (2017), nearly 1,700 people were counted sleeping outside on the streets or other public spaces -- 40% of those counted. While there was an increase in the number of people staying in year-round emergency shelters from the previous year, there remain long waiting lists for existing shelters. And for some people experiencing homelessness, alternative shelter spaces, including open space pop-up shelter, better meet their needs.

Program Summary

Alternative shelter spaces provide a safe space to sleep and access resources for those who are not currently served by traditional shelters. People using these alternative shelters will have improved access to services with the goal of moving in to permanent housing as quickly as possible. The Alternative Shelter Program will bring enhanced services and supports to existing alternative shelters such as the 14 beds at Kenton Women's Village, allow for relocating existing alternative shelters to new locations, and support the creation of additional alternative shelter options.

This program will improve the alternative shelter quality and organizational capacity at existing alternative shelters, currently serving approximately 160 people a night. It will also offer system navigation and support services to alternative shelter sites to assist with transitions to permanent housing, and help cover the expense of relocating one or more the current alternative shelter sites to new locations.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of people served annually	N/A	N/A	N/A	160
Outcome	Percentage of people using sites to transition to permanent housing*	N/A	N/A	N/A	35%

Performance Measures Descriptions

*Based on studies by Eugene and Seattle's governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$200,000	\$0	\$772,630
Total GF/non-GF	\$0	\$200,000	\$0	\$772,630
Program Total:	\$200,000		\$772,630	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$200,000	\$0	\$772,630
Total Revenue	\$0	\$200,000	\$0	\$772,630

Explanation of Revenues

City of Portland General Fund - \$772,630

Significant Program Changes

Last Year this program was: FY 2018: 10052A Safety off the Streets - Adult Shelter

Last year these programs were part of the Adult Shelter program offer. This offer is a combination of existing investments and an increased investment of City of Portland General Funds to reconfigure and expand the Alternative Shelter program.