

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The expansion of emergency shelter capacity under A Home for Everyone (AHFE) has included an expansion of the range of shelter options available to meet the diverse needs of people experiencing homelessness. Alternative Shelters, including village style shelters, are supported through this program offer. These alternative shelters differ in appearance from traditional facility based shelters, but provide the same access to basic safety and hygiene services, and to the support services needed to transition from shelter to permanent housing.

Program Summary

With just over half the population identified in the 2019 Point-In-Time Count (PIT) unsheltered, and waiting lists for our shelters still very long, it is essential to continue to support the community's existing emergency shelter capacity. Alternative Shelters represent a comparatively small, but important component of that capacity. Alternative shelters provide safety off the streets and critical transition services to people who aren't able to be served well in our traditional shelter environments.

This program offer provides, among other things, the essential operating support for the Kenton Women's Village, the innovative transitional living community for women, most of whom have experienced long-term homelessness and face multiple barriers to accessing permanent housing. This community-supported alternative shelter has proven highly effective at helping women transition back into permanent housing.

In addition to supporting operations at Kenton Women's Village, this program offer continues enhanced transition services for alternative shelter participants at Dignity Village, as well as funding to assist with the creation of new alternative shelter options.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of people served annually*	155	130	190	160
Outcome	Percentage of people exiting to transitional and permanent housing**	55%	35%	40%	35%

Performance Measures Descriptions

*Target based on Kenton Women's Village and Dignity Village. Other program components do not have established targets.

**Based on Kenton Women's Village transitions. Other program components do not have established targets.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$387,540	\$0	\$337,450
Total GF/non-GF	\$0	\$387,540	\$0	\$337,450
Program Total:	\$387,540		\$337,450	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$387,540	\$0	\$337,450
Total Revenue	\$0	\$387,540	\$0	\$337,450

Explanation of Revenues

City of Portland General Fund - \$337,450

Significant Program Changes

Last Year this program was: FY 2020: 10052A-20 Safety off the Streets - Adult Shelter