

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 10050B
Program Characteristics: In Target

Executive Summary

The expansion of emergency shelter capacity under A Home for Everyone (AHFE) has included an expansion of the range of shelter options available to meet the diverse needs of people experiencing homelessness. Alternative Shelters, including village style shelters, are supported through this program offer. These alternative shelters differ in appearance from traditional facility based shelters, but provide the same access to basic safety and hygiene services, and to the support services needed to transition from shelter to permanent housing.

Program Summary

With just over half the population identified in the 2019 Point-In-Time Count (PIT) unsheltered, and waiting lists for our shelters still very long, it is essential to continue to support the community's existing emergency shelter capacity. Alternative Shelters represent a comparatively small, but important component of that capacity. Alternative shelters provide safety off the streets and critical transition services to people who aren't able to be served well in our traditional shelter environments.

This program offer provides, among other things, the essential operating support for the Kenton Women's Village, the innovative transitional living community for women, most of whom have experienced long-term homelessness and face multiple barriers to accessing permanent housing. This community-supported alternative shelter has proven highly effective at helping women transition back into permanent housing.

In addition to supporting operations at Kenton Women's Village, this program offer continues enhanced transition services for alternative shelter participants at Dignity Village, as well as funding to assist with the creation of new alternative shelter options.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of people served annually*	155	130	190	160
Outcome	Percentage of people exiting to transitional and permanent housing**	55%	35%	40%	35%

Performance Measures Descriptions

*Target based on Kenton Women's Village and Dignity Village. Other program components do not have established targets.

**Based on Kenton Women's Village transitions. Other program components do not have established targets.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2020	2020	2021	2021
Program Expenses				
Contractual Services	\$0	\$387,540	\$0	\$847,470
Total GF/non-GF	\$0	\$387,540	\$0	\$847,470
Program Total:	\$387,540		\$847,470	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$387,540	\$0	\$847,470
Total Revenue	\$0	\$387,540	\$0	\$847,470

Explanation of Revenues

City of Portland General Fund - \$847,470 (includes a request for \$500,000 of new ongoing funding)

Significant Program Changes

Last Year this program was: FY 2020: 10052A-20 Safety off the Streets - Adult Shelter

This offer requests \$500,000 of new City funding for new alternative shelters serving sub-populations of the adult unsheltered community. It will provide operating support to: (1) one 20 person neighborhood based alternative shelter “village” serving adults, with limited housing transition services; (2) one 60-80 person short-term stay alternative shelter serving adults, with limited housing transition services.