



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$574,840	\$768,597	\$784,960	\$1,444,790
<b>Total GF/non-GF</b>	<b>\$574,840</b>	<b>\$768,597</b>	<b>\$784,960</b>	<b>\$1,444,790</b>
<b>Program Total:</b>	<b>\$1,343,437</b>		<b>\$2,229,750</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$768,597	\$0	\$1,444,790
<b>Total Revenue</b>	<b>\$0</b>	<b>\$768,597</b>	<b>\$0</b>	<b>\$1,444,790</b>

Explanation of Revenues

State of Oregon Emergency Housing Assistance (EHA) - \$321,310  
 State of Oregon Emergency Shelter - \$113,784  
 State Homeless Assistance Program - \$812,306  
 City of Portland General Fund - \$197,390

Significant Program Changes

Last Year this program was: FY 2018: 10052D Safety off the Streets - Family Shelter

The increase in other funds represents the increased investment by the State of Oregon in Emergency Housing Assistance and the State Homeless Assistance Program funding added mid year in FY 2018 during the State rebalance.