



## Program #10052E - Safety off the Streets - Family Shelter: Youth Activities

4/18/2018

**Department:** Nondepartmental

**Program Contact:** Marc Jolin

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Proposed

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Children are more likely to thrive, and be successful in school, when they are connected to stable housing and enriching activities. For families experiencing homelessness, Family Shelter Youth Activities provides opportunities for fun, safe activities for children, both in and out of the school environment, to relieve some of the stress of living at shelter and ensure that children continue to be successful in school.

### Program Summary

As the housing crisis in our community has worsened, families experiencing homelessness are spending more time in family shelters than ever before. Families are often spending four months or more in shelter and there are limited activities in which children can participate, when they are not in school. This program offer will provide a suite of activities and services to engage youth in positive behaviors, decrease stress and improve educational outcomes.

This offer continues staff positions contracted through a nonprofit shelter provider that work in tandem with shelter staff and SUN school staff to develop a comprehensive set of support services for youth in shelter including: activities, tutoring and educational supports, outings and access to existing services at SUN schools and other youth services locations such as Boys and Girls Clubs. The offer also provides support for transportation and supplies. These contracted positions include:

A Youth Activities Coordinator at the main Family Shelter will provide healthy and engaging activities in the shelter for times when kids are not in school, including evenings, spring break and summer break. The coordinator will work with schools to ensure access for kids living in the shelter to participate in SUN activities, as well as coordinate with shelter staff to ensure that the support and services that families are receiving in the shelter will be in line with their needs.

A part-time Activity Leader will support weekly gym nights, support youth activities and help with youth supervision; and a part time assistant to increase capacity at Glenfair, where many of the kids attend school. The offer will also provide a contracted part-time early childhood activity coordinator through a nonprofit provider to engage the high number of youth under age 5 living at the shelter.

This offer leverage a parenting educator who will provide workshops for parents at the shelter to help introduce them to resources, and provide individual parent coaching. The offer also provides support for transportation and supplies.

### Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of activities	N/A	70	70	70
Outcome	Number of youth and adults engaged in activities annually	N/A	400*	572	400
Outcome	Percentage of families engaging in one of the youth and family activities	N/A	80%	80%	80%

### Performance Measures Descriptions

\*In FY 2018 the program was a pilot. After reviewing actual numbers served the output measure has been recalculated to reflect actual use. Youth engagement will be duplicated across activities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$100,000	\$0	\$100,000	\$0
<b>Total GF/non-GF</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$100,000</b>		<b>\$100,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$100,000	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

Explanation of Revenues

This program is funded with Tax Title Affordable Housing (TTAH) funds.

Significant Program Changes

Last Year this program was: FY 2018: 10052M Safety off the Streets - Family Shelter Youth Activities

This program was funded with one-time-only County General Funds in FY 2018