

**Department:** Nondepartmental **Program Contact:** Marc Jolin  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

A Home for Everyone has prioritized expanding shelter for vulnerable populations. Domestic violence shelters provide immediate safety and offer crisis intervention support to survivors and children fleeing domestic violence or experiencing homelessness as a result of a recent incident of intimate partner violence. These shelters provide 90 year-round beds and are accessed by 350 survivors annually, 78% identifying as people of color.

**Program Summary**

Domestic violence is a significant contributing factor to homelessness and housing instability. Nearly four in ten women who experience domestic violence will become homeless as a result of said violence. Additionally, leaving an abusive relationship is often the most dangerous time, and survivors are frequently navigating multiple complex systems, such as child welfare, the civil legal system, and immigration. Access to a confidential emergency shelter and trauma-informed, survivor-driven services are critical for survivors seeking to establish safety for themselves and their children.

This program offer supports 90 domestic violence confidential shelter beds and crisis intervention services that are vital to protecting the health and safety of individuals and children fleeing domestic violence. Funds support shelter operation costs, staffing, limited client assistance, and wrap-around shelter support services at four domestic violence emergency shelters. Services include one-on-one advocacy, intensive domestic violence support, safety planning, provision of basic needs, co-advocacy within the Multnomah County domestic violence continuum service providers, and information and referrals to community-based services and housing programs.

This program offer supports two shelter models: facility-based emergency shelter and master-leased units. The three facility-based confidential shelters offer 24-hour security and staff seven days a week within the residential facilities. The shelter utilizing four scattered site master-leased units provides safety and wrap-around crisis intervention services for survivors. Additionally, scattered site units allow multigenerational and/or larger families directly impacted by domestic violence to access services within a safe shelter. All four shelters offer a 60-day length of stay with the possibility for extension and jointly serve 90 individuals per night. To ensure survivors and their children who are in the greatest danger are prioritized for these confidential shelter beds, all of the shelters use a coordinated triage system and a common, locally-developed screening tool (Safety and Stabilization Assessment) to articulate survivors' needs and work together to match survivors with available shelter space.

**Performance Measures**

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Year-round confidential emergency shelter beds	75	90	90	90
Outcome	People receiving emergency shelter services*	324	300	300	350

**Performance Measures Descriptions**

\*Individuals are typically exited from emergency shelter after a 60-day stay, but shelters sometimes offer extension if there are safety concerns or if a housing intervention is available. An extension for shelter stays serves as a safe bridge to housing; this may result in different outcome numbers given the impact of the current housing crisis.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$754,220	\$245,397
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,220</b>	<b>\$245,397</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$999,617</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$245,397
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,397</b>

Explanation of Revenues

State Homeless Assistance Program (SHAP) \$245,397

Significant Program Changes

**Last Year this program was:** FY 2017: 10061A Safety Off the Streets - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Safety off the Streets in FY 2018. The history for FY 2017 program offers 10061A–Safety off the Streets Existing Services and 10061B – Safety off the Streets Expansion is shown in FY 2018 program offer 10052A – Safety off the Streets – Adult Households.