

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$934,890	\$245,397	\$956,620	\$520,190
Total GF/non-GF	\$934,890	\$245,397	\$956,620	\$520,190
Program Total:	\$1,180,287		\$1,476,810	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$245,397	\$0	\$520,190
Total Revenue	\$0	\$245,397	\$0	\$520,190

Explanation of Revenues

State Homeless Assistance Program (SHAP) \$520,190

Significant Program Changes

Last Year this program was: FY 2018: 10052F Safety off the Streets - Domestic Violence Shelter

With the increased funding from the State for the State Homeless Assistance Program (SHAP) an additional 30 beds of emergency shelter were added to the Domestic Violence system. These funds were added mid year in FY 2018 during the State rebalance.