

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$25,891	\$0	\$44,490
Contractual Services	\$956,620	\$520,190	\$856,720	\$586,150
Materials & Supplies	\$0	\$0	\$0	\$480
Internal Services	\$0	\$0	\$0	\$1,190
Total GF/non-GF	\$956,620	\$546,081	\$856,720	\$632,310
Program Total:	\$1,502,701		\$1,489,030	
Program FTE	0.00	0.42	0.00	0.40

Program Revenues				
Intergovernmental	\$0	\$520,190	\$0	\$632,310
Total Revenue	\$0	\$520,190	\$0	\$632,310

Explanation of Revenues

State of Oregon Homeless Assistance Program (SHAP) - \$587,100
 City of Portland General Fund - \$45,210

Significant Program Changes

Last Year this program was: FY 2019: 10052F-19 Safety off the Streets - Domestic Violence Shelter

The Domestic Violence Emergency motel voucher program was reduced by nearly 50% as part of the County's 3% General Fund reductions, see program 10052H.