

<b>Department:</b>	Nondepartmental	<b>Program Contact:</b>	Marc Jolin
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>	10052H		
<b>Program Characteristics:</b>	In Target		

**Executive Summary**

A Home for Everyone has prioritized expanding shelter for vulnerable populations. Domestic violence emergency shelters provide immediate safety and offer crisis intervention services to survivors and children fleeing domestic violence or experiencing homelessness as a result of a recent incident of intimate partner violence; these services are vital for protecting the health and safety of survivors. The DV confidential shelters in this program provide year-round beds and are accessed by hundreds of survivors annually, 75% identifying as people of color.

**Program Summary**

Domestic Violence (DV) is a significant contributing factor to homelessness and housing instability. Nearly four in ten women who experience domestic violence will become homeless as a result. Additionally, leaving an abusive relationship is often the most dangerous time, and survivors are frequently navigating multiple complex systems, such as child welfare, the civil legal system, and immigration. Access to a confidential emergency shelter and trauma-informed, survivor-driven services is critical for survivors seeking to establish safety for themselves and their children. Funds support shelter operation costs, staffing, limited client assistance, and wrap-around support services at four DV emergency shelters. Services include intensive DV advocacy and support, safety planning, provision of basic needs, co-advocacy within DV continuum service providers, and information and referrals to community-based services and housing programs.

This offer supports four shelters in two models: facility-based emergency shelter and master-leased units. Three facility-based confidential shelters offer 24-hour security and staff seven days a week. A fourth shelter utilizes four scattered site master-leased apartments to provide safety and wrap-around crisis intervention services for survivors. These scattered-site units allow multi-generational and/or larger families directly impacted by DV to access services. All four shelters offer a 90-day length of stay with the possibility for extension and jointly serve more than 100 individuals per night. To ensure that survivors who are at greater danger are prioritized for these confidential shelter beds, all shelters use a coordinated triage system and a common, locally-developed screening tool (Safety and Stabilization Assessment) to articulate survivors' needs and match survivors with available shelter space.

Additionally, this program supports emergency vouchers that are used to assist survivors in staying safe when shelter beds are full, act as a bridge voucher to housing when survivors are homeless and in the process of attaining a permanent housing placement, and finally as a respite for women and children who are unable to safely stay in the shelters. This funding provides 7 additional safe "year-round equivalent" beds for the DV system.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of year-round confidential emergency shelter beds + year-round equivalent emergency voucher beds	147	147	147	140
Outcome	Number of individuals receiving emergency shelter services*	414	484	450	450
Outcome	Number of individuals served with domestic violence emergency vouchers	344	350	350	220

**Performance Measures Descriptions**

\*Measure is lower due to longer shelter stays. Next Year Offer is projected based on continued increases in lengths of stay with full system capacity.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$44,490	\$63,627	\$0
Contractual Services	\$949,720	\$586,150	\$974,973	\$527,340
Materials & Supplies	\$0	\$480	\$0	\$0
Internal Services	\$0	\$1,190	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$949,720</b>	<b>\$632,310</b>	<b>\$1,038,600</b>	<b>\$527,340</b>
<b>Program Total:</b>	<b>\$1,582,030</b>		<b>\$1,565,940</b>	
<b>Program FTE</b>	0.00	0.40	0.50	0.00

Program Revenues				
Intergovernmental	\$0	\$632,310	\$0	\$527,340
<b>Total Revenue</b>	<b>\$0</b>	<b>\$632,310</b>	<b>\$0</b>	<b>\$527,340</b>

Explanation of Revenues

State of Oregon Homeless Assistance Program (SHAP) - \$480,810  
 City of Portland General Fund - \$46,530

Significant Program Changes

Last Year this program was: FY 2020: 10052F-20 Safety off the Streets - Domestic Violence Shelter

When combined with 10052H, the Domestic Violence Emergency motel voucher program is fully funded.