



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$821,500	\$821,500
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821,500</b>	<b>\$821,500</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,643,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$821,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821,500</b>

Explanation of Revenues

Funding for this program is a shared commitment between the County and the City of Portland.  
 County General Fund - \$821,500  
 City of Portland General Fund - \$821,500

Significant Program Changes

Last Year this program was: