



Program #10052K - Safety off the Streets - Shelter Capacity Preservation for Women/DV 2/17/2017

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

In response to HUD’s directive de-prioritizing most forms of transitional housing, in FY 2018, HUD funding for four shelter/transitional housing projects will be reallocated to instead fund new permanent housing projects. Because shelter, in particular for women and survivors of domestic violence, remains a local priority, this program offer provides funding to preserve the 58 beds of local shelter/transitional housing capacity for single women and women and children fleeing domestic violence that will otherwise be lost as a result of the reallocation.

Program Summary

HUD incentivizes Continuums of Care (CoCs) to reallocate funding from transitional housing renewal projects to permanent housing projects through the annual CoC Program Competition. In 2016, A Home for Everyone (AHFE) staff reached out to all transitional housing projects in our CoC to encourage reallocation. As approved by the AHFE Coordinating Board, four transitional housing projects decided to reallocate funding to new permanent housing projects, and all four of these reallocated projects were fully funded by HUD for FY 2018. The result is expanded local permanent housing capacity, but also reduced shelter/transitional housing capacity starting in July 2017.

Emergency shelter for domestic violence-impacted women and children: this program offer provides funding for 30 beds of dorm and single room occupancy (SRO)-style emergency shelter for single women and women with children fleeing domestic violence. These beds are at a facility operated by a domestic violence provider that is part of the Multnomah County Domestic Violence Service Continuum. Women staying at the shelter receive supportive services to secure safe and permanent housing, and increase their safety, stability and self-sufficiency.

Emergency shelter for single women: This program offer provides funding for 28 beds of dorm and SRO-style emergency shelter for single women. These beds are at a facility operated by an adult system provider that is part of the Coordinated Access for Adults system. Women staying at the shelter receive wraparound services and develop a case plan focused on rapid transition into permanent housing and increasing participant income.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Year-round emergency shelter beds	N/A	N/A	N/A	58
Outcome	Number of unduplicated individuals served*	N/A	N/A	N/A	277

Performance Measures Descriptions

*The number of people served is calculated using multipliers based on 2015 HUD Annual Homeless Assessment Report data. The multiplier for emergency shelters serving individuals is 5.0956 and the multiplier for emergency shelters serving families is 4.4742 – these multipliers reflect the average number of people served by one shelter bed over the course of a year.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$190,000	\$190,000
Total GF/non-GF	\$0	\$0	\$190,000	\$190,000
Program Total:	\$0		\$380,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$190,000
Total Revenue	\$0	\$0	\$0	\$190,000

Explanation of Revenues

Funding for this program is a shared commitment between the County and the City of Portland.
 County General Fund - \$190,000
 City of Portland General Fund - \$190,000

Significant Program Changes

Last Year this program was: