

Program #10053A - Housing Placement & Retention - Adults Only Households 4/18/2018

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of highly effective housing placement and retention strategies in order to significantly reduce homelessness among vulnerable adult households. This program supports existing programming to house and retain at least 1,180 men and women experiencing homelessness through limited duration rental assistance, mobile housing placement and retention support staffing, as well as culturally-specific services. All services are delivered through skilled nonprofit partners, including culturally-specific providers.

Program Summary

For the majority of people experiencing homelessness, returning to permanent housing requires a combination of limited duration, highly flexible rent assistance, housing placement and retention support staffing, and access to income acquisition assistance. This housing placement and retention strategy, often referred to as “rapid rehousing” is a recognized national best practice and critical element of the housing placement strategies prioritized through A Home for Everyone to significantly decrease homelessness among highly vulnerable adults in Multnomah County.

This program offer continues a range of existing housing placement and retention strategies developed and coordinated through A Home for Everyone, including key elements of the housing placement capacity expansion initiated during FY 2017. These investments in rapid rehousing programs for adult households without children leverage significant federal, state and local resources to support the efforts of people experiencing homelessness to secure and retain permanent housing. Services are delivered by a range of highly skilled nonprofit partners and targeted to communities of color, women, and other vulnerable adults experiencing homelessness. They include flexible rent assistance and housing placement and retention staffing accessed through:

- Culturally-specific service providers serving Multnomah County’s communities of color
- Shelters, day centers and street outreach programs, including targeted outreach in Gresham and East County
- The countywide Short Term Rent Assistance program that consolidates multiple federal, state and local funding streams into aligned eviction prevention and rapid rehousing delivered through 19 non-profit partners
- Multi-agency mobile in-reach teams that include staff from culturally-specific, domestic violence, and behavioral health providers to assist adults in emergency shelters and other safety off the streets options to more quickly exit shelter and return to housing

Through these investments, at least 1,180 people will move into permanent housing and receive the housing placement, retention, and income acquisition supports they need to retain their housing. Based on current data, approximately 45% of the people housed are expected to be people of color.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of people placed or retained in permanent housing through the STRA program	709	580	580	580
Outcome	Percentage of people retaining housing at 6 months	80.51%	80%	80%	80%
Output	Number of people placed in permanent housing with sources other than STRA program	683	600	600	600

Performance Measures Descriptions

The outcome (percentage of people retaining housing at 6 months) is the same for both sets of output measures, and is reported as an aggregate system performance measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$787,190	\$4,186,156	\$864,120	\$4,106,366
Total GF/non-GF	\$787,190	\$4,186,156	\$864,120	\$4,106,366
Program Total:	\$4,973,346		\$4,970,486	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,186,156	\$0	\$4,106,366
Total Revenue	\$0	\$4,186,156	\$0	\$4,106,366

Explanation of Revenues

City of Portland General Fund - \$3,851,720
 City of Portland pass thru Emergency Solution Grant - \$254,646
 County GF OTO - \$50,000

Significant Program Changes

Last Year this program was: FY 2018: 10053A Housing Placement & Retention - Adults Only Households

In FY 2018, this program included City funded components of the Housing Transitions Program rent assistance and case management services. including expanded services to Kenton Village. These services were moved to program 10053B - Housing Placement & Retention - Women. This program includes \$50,000 of one-time-only County General Funds to support a Community Volunteer Coordinator in partnership with the City of Gresham.