

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested
Related Programs:	10053M		
Program Characteristics:	In Target		

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of highly effective housing placement and retention strategies in order to significantly reduce homelessness among vulnerable adult households and respond to increases in racial disparities. This program supports existing programming to house and retain hundreds of people experiencing homelessness through limited duration rental assistance, mobile housing placement and retention support staffing.

Program Summary

For the majority of people experiencing homelessness, returning to permanent housing requires a combination of limited duration, flexible rent assistance, housing placement and retention support staffing, and access to income acquisition assistance. This housing placement and retention strategy, often referred to as “rapid rehousing”, is a recognized best practice and critical element of the housing placement strategies prioritized through AHFE.

In the 2019 Multnomah County Point in Time Count, the vast majority of the people counted were in adult-only households. Additionally, the count confirmed that communities of color continue to be significantly overrepresented in the adult population. This program retains existing capacity in housing placement and retention programs that help adult-only households return to permanent housing, with an emphasis on ensuring that those strategies are also reducing racial disparities. These investments in rapid rehousing programs for adult households leverage significant federal, state and local resources to support the efforts of people experiencing homelessness to secure and retain permanent housing. Services are delivered by a range of skilled nonprofit partners and directed to communities of color, women, and other vulnerable adults experiencing homelessness. The services include flexible rent assistance and housing placement and retention staffing accessed through: culturally-specific service providers serving Multnomah County’s communities of color; shelters, day centers and street outreach programs, including targeted outreach in Gresham and East County, and the countywide Short Term Rent Assistance (STRA) program that consolidates multiple Federal, State and local funding streams in a fund administered by Home Forward, which in turn contracts the funds to 19 nonprofit partners who offer prevention and rapid rehousing programs throughout the County.

Through this program offer and 10053M, 1900 households will receive the housing placement, retention, and income acquisition supports they need to obtain and/or retain permanent housing. Based on current data, 69% of the people served in the programs included in this offer are people of color.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of households placed or retained in permanent housing through the STRA program	850	600*	800	785
Outcome	Percentage of households retaining housing at 6 months post-exit**	81%	80%	80%	80%
Output	Number of households placed or retained in permanent housing with sources other than STRA program	1,021	1,100	1,110	1,100

Performance Measures Descriptions

*In FY 2019, the Current Year Estimate (600) under counted the number of households served in this measure. This under count was retained in the FY 2020 Budgeted, and is being adjusted for the FY 2020 Estimate and FY 2021 Offer to better reflect accurate outputs.

**In addition to the non-STRA programs in this program offer, reported retention rate includes results for the entire STRA program. as opposed to only STRA recipients funded through JOHS.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$110,326	\$88,720	\$38,022
Contractual Services	\$22,900	\$4,026,990	\$135,950	\$4,084,630
Materials & Supplies	\$0	\$54	\$0	\$3,296
Internal Services	\$0	\$0	\$0	\$962
Total GF/non-GF	\$22,900	\$4,137,370	\$224,670	\$4,126,910
Program Total:	\$4,160,270		\$4,351,580	
Program FTE	0.00	1.00	0.70	0.30

Program Revenues				
Intergovernmental	\$0	\$3,482,450	\$0	\$3,557,250
Total Revenue	\$0	\$3,482,450	\$0	\$3,557,250

Explanation of Revenues

This program generates \$962 in indirect revenues.
 City of Portland General Fund - \$3,514,970
 HUD Housing Opportunities for Persons With AIDS (HOPWA) - \$42,280
 Multnomah County Video Lottery Funds - \$569,660

Significant Program Changes

Last Year this program was: FY 2020: 10053A-20 Housing Placement & Retention - Adults & Women Households