

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed
Related Programs:			
Program Characteristics:			

Executive Summary

To respond to observed increases in homelessness among women, A Home for Everyone (AHFE) prioritized housing placement and retention strategies to significantly reduce homelessness among women. This program supports existing programming developed and coordinated through AHFE, targeting limited duration rental assistance, mobile housing placement and retention support staffing, and culturally-specific services to create housing stability for approximately 90 women per year.

Program Summary

In the 2017 Multnomah County Point in Time Count, 471 adult women were unsheltered on one night. Women were one of the fastest growing subpopulations within the overall homeless population (16.7% increase between 2015 - 2017). In response to this significant and growing unmet need, A Home for Everyone's Executive Committee set a priority to increase prevention, housing placement, and shelter resources to reduce unsheltered homelessness among adult women. The 2017 Point in Time Count also revealed that women of color are disproportionately represented in the unsheltered and sheltered HUD-homeless population. Therefore, the direction of the AHFE Executive Committee was not only to reduce homelessness among adult women, but more specifically to decrease racial disparities among homeless women.

This program continues existing housing placement and retention strategies directed to women, developed and coordinated through A Home for Everyone, including key elements of the housing placement capacity expansion initiated in FY 2017. Specifically, it supports outreach staffing, flexible rent assistance and a multi-agency mobile housing placement and retention team that will assist at least 90 female-headed households in moving into permanent housing. These women will be referred from safety off the streets programs or sleeping in places not meant for human habitation. The multi-agency mobile team includes staff from culturally-specific, domestic violence, and behavioral health providers to provide trauma-informed services using principles of Assertive Engagement.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Women placed into permanent housing	65	90	90	90
Outcome	Percentage of people retaining housing at 6 months	100%	80%	80%	80%
Output	Number of clients receiving supportive services, including retention	130	130	130	130

Performance Measures Descriptions

The Mobile InReach Team for Women Pilot was unable to ramp up until the the last two months of FY 2017. The program is currently on track to meet its housing placement goal of 50 women for FY 2018.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$882,410	\$0	\$986,510
Total GF/non-GF	\$0	\$882,410	\$0	\$986,510
Program Total:	\$882,410		\$986,510	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$882,410	\$0	\$986,510
Total Revenue	\$0	\$882,410	\$0	\$986,510

Explanation of Revenues

City of Portland General Fund \$986,510

Significant Program Changes

Last Year this program was: FY 2018: 10053B Housing Placement & Retention - Women

For FY 2019 this program also includes the Housing Transitions Program rent assistance and case management services, including expanded services to Kenton Village which were previously a part of 10053A - Housing Placement and Retention Adults Only Households.