

Program #10053D - Housing Placement & Retention - Placement out of Adult Shelter 5/6/2020

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of highly effective strategies to transition people from shelter into housing and to ensure retention of that housing. This offer supports hundreds of adult-only households to exit shelter using limited duration rental assistance, innovative multi-agency mobile housing placement and retention support staffing, as well as culturally-specific services.

Program Summary

For the majority of people experiencing homelessness, returning to permanent housing requires a combination of limited duration, highly flexible rent assistance, housing placement and retention support staffing, as well as income assistance. This housing placement and retention strategy, often referred to as “rapid rehousing” is a recognized national best practice and is a critical housing placement strategy prioritized through AHFE to significantly decrease homelessness among those who are highly vulnerable in Multnomah County.

Prioritizing rapid rehousing resources to people in emergency shelter serves two critical purposes. First, it provides individuals in shelter the opportunity to end their homelessness by returning to permanent housing with the supports needed to retain that housing. Second, each individual who moves out of a shelter bed and into housing creates capacity in the shelter system to serve an additional individual who is still unsheltered and has not yet been able to locate a permanent housing option.

This offer will provide placement and/or retention supports to 600 people leaving shelter. Services funded through this program are delivered by highly skilled nonprofit partners and are prioritized to communities of color, women, and other vulnerable adults experiencing homelessness accessing traditional and non-traditional shelter sites. The services include flexible rent assistance, and housing placement and retention staffing accessed through emergency shelters, day centers, and multi-agency mobile "in-reach" teams that engage with people in shelters that do not have their own housing placement programs. The in-reach teams include staff from culturally-specific, domestic violence and behavioral health providers to assist adults in emergency shelter settings to more quickly exit shelter and return to housing.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of people placed or retained in permanent housing*	451	407	630	600
Outcome	Percentage of households retaining housing at 6 months post-exit**	86%	80%	80%	80%

Performance Measures Descriptions

*These measures includes ongoing in-reach programs that serve homeless adults at shelters and other sites, and reflects an expansion of effort to assist adults -- particularly long-term shelter stayers -- in moving to permanent housing.
 **These percentages are based on the retention rate for households who were successfully contacted via follow-up.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$67,780	\$2,329,705	\$69,750	\$2,375,630
Total GF/non-GF	\$67,780	\$2,329,705	\$69,750	\$2,375,630
Program Total:	\$2,397,485		\$2,445,380	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$2,429,705	\$0	\$2,375,630
Total Revenue	\$0	\$2,429,705	\$0	\$2,375,630

Explanation of Revenues

City of Portland General Fund - \$2,375,630

Significant Program Changes

Last Year this program was: FY 2020: 10053D-20 Housing Placement & Retention - Placement out of Adult Shelter