

Program #10053E - Housing Placement & Retention - Domestic Violence

5/6/2020

Department: Nondepartmental

Program Contact: Marc Jolin

Program Offer Type: Existing Operating Program

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:
Executive Summary

A Home for Everyone (AHFE) prioritizes addressing the intersection of homelessness and domestic and sexual violence. Many survivors must leave their home to be safe, while others face eviction due to problems caused by an abusive partner's behavior. Rapid rehousing is a nationally recognized best practice to address homelessness for individuals fleeing domestic violence who are in need of financial assistance and support. This program provides housing and support services to more than 650 individuals of whom 86% identify as people of color.

Program Summary

Rapid rehousing programs provide advocacy support and financial assistance to help survivors and their children quickly establish safe, permanent housing after fleeing domestic violence (DV). Providers assist survivors with safety planning, reducing barriers to safe housing, identifying housing options, advocating with landlords, providing flexible financial assistance for housing placement and retention, and connecting survivors to community resources. This program supports:

- Rapid rehousing housing placements and support services, including advocacy, case management, client assistance, rent assistance and safety planning. Additionally, participants receive support for housing retention through the provision of vocational, educational, and financial management training to help increase their economic stability.
- Domestic Violence Housing Advocacy at culturally-specific domestic violence programs, providing rapid rehousing services, as well as eviction prevention for survivors who can safely remain in their homes.
- Shared housing for survivors and their children through democratically run homes. Funding assists with move-in costs, rent assistance, and short-term needs, and participants have access to case management, economic empowerment services, and advocacy support.
- Mobile DV Community Advocacy at nontraditional DV services settings, connecting survivors in need of DV specific services with safety planning, barrier removal, flexible client assistance, and referrals to DV housing programs and other community resources.
- Shelter to Stabilization Advocacy co-located at domestic violence emergency shelters, to assist survivors with barrier removal to employment and housing, client assistance for short-term needs, and referrals to housing programs and community resources.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of participants served	662	650	650	675
Outcome	Percentage of participants who will exit to permanent housing	84%	85%	85%	85%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$66,736	\$122,589	\$71,920	\$74,628
Contractual Services	\$1,699,780	\$988,726	\$1,749,210	\$1,473,490
Materials & Supplies	\$269	\$17,955	\$0	\$1,610
Internal Services	\$0	\$0	\$0	\$1,892
Total GF/non-GF	\$1,766,785	\$1,129,270	\$1,821,130	\$1,551,620
Program Total:	\$2,896,055		\$3,372,750	
Program FTE	0.60	1.00	0.60	0.90

Program Revenues				
Intergovernmental	\$0	\$1,129,270	\$0	\$1,551,620
Total Revenue	\$0	\$1,129,270	\$0	\$1,551,620

Explanation of Revenues

This program generates \$1,892 in indirect revenues.
 Department of Justice Office of Violence Against Women (OVW) - \$280,000
 HUD Horizons Domestic Violence - \$671,000
 HUD Horizons Domestic Violence Expansion Grant - \$522,620
 HUD Domestic Violence Coordinated Access Grant - \$78,000

Significant Program Changes

Last Year this program was: FY 2020: 10053E-20 Housing Placement & Retention - Domestic Violence

Through the HUD Continuum of Care Grant, the DV Continuum was awarded \$553K to serve an additional 25 households and support the Domestic Violence System of Care. The DV Continuum was also awarded \$78K for a position to enhance client access to services.