

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$565,470	\$0	\$585,270
Total GF/non-GF	\$0	\$565,470	\$0	\$585,270
Program Total:	\$565,470		\$585,270	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$565,470	\$0	\$585,270
Total Revenue	\$0	\$565,470	\$0	\$585,270

Explanation of Revenues

City of Portland General Fund \$585,270

Significant Program Changes

Last Year this program was: FY 2018: 10053G Housing Placement & Retention - Medical/Aging

In FY 2018, this program included components of the Community Engagement Program housing, case management and support services. These services were moved to program 10054B - Supportive Housing - Mental Health/Medical Supportive Housing.