



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$585,270	\$0	\$608,690
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$585,270</b>	<b>\$0</b>	<b>\$608,690</b>
<b>Program Total:</b>	<b>\$585,270</b>		<b>\$608,690</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$585,270	\$0	\$608,690
<b>Total Revenue</b>	<b>\$0</b>	<b>\$585,270</b>	<b>\$0</b>	<b>\$608,690</b>

Explanation of Revenues

City of Portland General Fund - \$608,690

Significant Program Changes

Last Year this program was: FY 2019: 10053G-19 Housing Placement & Retention - Medical/Aging