

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of effective housing placement and retention strategies in order to reduce homelessness among highly vulnerable adult households including seniors. This program supports existing programming coordinated through AHFE, including rent assistance, housing placement and retention, and supportive services to provide stability for seniors experiencing or at risk of homelessness.

Program Summary

The 2019 Point-In-Time Count indicated a significant increase in the number of aging people experiencing homelessness with nearly one-quarter (939) of all those counted aged 55 and older. There was an 11.7% increase from 2017 in adults ages 55 to 69 experiencing homelessness on the night of the count. In addition, 77 of those counted were 70 and older, a 75% increase from 2017.

For the majority of seniors experiencing homelessness, returning to permanent housing requires a combination of rent assistance, housing placement, retention support staffing, and benefits acquisition assistance.

This program continues housing placement and retention strategies developed and coordinated through A Home for Everyone, specifically targeted to meet the permanent housing needs of seniors. These targeted investments highly leverage other Federal, State and local resources including Medicaid, affordable housing units and permanent rental subsidies to support the needs of seniors experiencing homelessness. Services are delivered by a highly skilled nonprofit specialized in serving the senior population.

Performance Measures

| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|---------------------|--|--------------------|----------------------|----------------------|-------------------|
| Output | Number of seniors placed into permanent housing or prevented from eviction | 484* | 350 | 400 | 350 |
| Outcome | Percentage of senior households retaining housing 12 months post-exit** | 86% | 80% | 83% | 80% |

Performance Measures Descriptions

*Higher FY 2019 Actual due to one-time increases in rent assistance.

**These percentages are based on the retention rate for households who were successfully contacted via follow-up.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Contractual Services | \$0 | \$608,690 | \$0 | \$626,350 |
| Total GF/non-GF | \$0 | \$608,690 | \$0 | \$626,350 |
| Program Total: | \$608,690 | | \$626,350 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$608,690 | \$0 | \$626,350 |
| Total Revenue | \$0 | \$608,690 | \$0 | \$626,350 |

Explanation of Revenues

City of Portland General Fund - \$626,350

Significant Program Changes

Last Year this program was: FY 2020: 10053G-20 Housing Placement & Retention - Medical/Aging