



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$1,546,423	\$1,467,977
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,546,423</b>	<b>\$1,467,977</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$3,014,400</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,467,977
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,467,977</b>

Explanation of Revenues

Housing & Urban Development Homesafe \$318,850  
 Housing & Urban Development Horizons Youth \$160,849  
 Housing & Urban Development Pathways Housing for Youth with Mental Health \$46,673  
 Housing & Urban Development Pathways Youth Housing \$14,857  
 State of Oregon Emergency Housing Assistance (EHA) \$136,431  
 City of Portland General Fund \$696,280

Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A –Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.