

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone partners have prioritized permanent housing placement for vulnerable populations, including homeless youth. The Homeless Youth Continuum, through this program and program 10053I, maintains existing capacity to provide services essential to achieving successful housing and developmental outcomes for homeless youth, including case management, recovery-oriented services, peer mentorship, health and parenting resources, as well as housing placement/retention.

Program Summary

The Homeless Youth Continuum (HYC) is a highly collaborative and coordinated system comprised of four non-profit agencies, including a culturally-specific agency, that provides a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment, pregnancy and parenting support, and health services to homeless youth up to age 25. This program maintains current capacity to provide essential housing and developmental supports for youth, including Assertive Engagement, Parenting Education, Recovery Oriented Supports & Engagement (ROSE), and housing placement and retention supports. Services include:

- Assertive Engagement (case management): These services are fundamental to moving youth into independence by providing access, assessment, transition planning and support by staff that are relationship focused, mobile, and operate throughout Multnomah County. AE staff provide linkage to education, employment, health, mental health and addictions treatment, housing services, and provide follow up care upon exit from programs.
- Parenting Support: Over the last three years, HYC has seen a 25% increase in the number of youth accessing services who are pregnant and parenting. With supports on-site and at mobile locations, HYC can provide both culturally appropriate services and meet the developmental needs of pregnant and parenting youth. Housing placement funds are provided to house youth in appropriate housing options.
- Recovery Oriented Supports & Engagement (ROSE): For the majority of youth served, access to mental health and addiction recovery support services is essential to their housing and developmental success. 93% of youth served have either addiction or mental health issues, with 53% reporting co-occurring issues. The ROSE program provides certified staff and peer mentors who engage homeless youth in recovery supports, conduct assessments, and connect youth to formal treatment programs, provide follow up care, on-going support in group settings, and healthy recreation alternatives.
- Housing: Programs provide a range of developmentally appropriate housing options. Many homeless youth lack rental histories or have other barriers to finding safe, stable housing. Housing options include onsite housing with 24 hour staffing, scattered site housing, rapid re-housing, shared, and group housing. Youth can access the options that best fit their needs and can move within the types of housing as needed. Housing navigators help youth search for best fit housing and provide retention supports.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of youth receiving recovery support services	735	700	700	700
Outcome	Number of youth remaining in safe, stable housing at 6 month follow up	81%	65%	70%	70%
Output	Number of youth receiving pregnancy and parenting supports	125	110	120	120
Output	Number of youth receiving housing placement and retention supports*	418	460	460	460

Performance Measures Descriptions

Funding for these services was increased in FY 2017.
 *In FY 2017, number was under target due to youth staying in housing longer, limiting the number of new youth to whom the system could provide rent assistance and housing supports.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$2,566,433	\$1,467,977	\$2,607,780	\$1,702,639
Total GF/non-GF	\$2,566,433	\$1,467,977	\$2,607,780	\$1,702,639
Program Total:	\$4,034,410		\$4,310,419	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,467,977	\$0	\$1,702,639
Total Revenue	\$0	\$1,467,977	\$0	\$1,702,639

Explanation of Revenues

Housing & Urban Development Homesafe - \$462,671
 Housing & Urban Development Horizons Youth - \$197,676
 Housing & Urban Development Pathways Housing for Youth with Mental Health - \$46,673
 Housing & Urban Development Pathways Youth Housing - \$20,833
 State of Oregon Emergency Housing Assistance (EHA) - \$254,126
 City of Portland General Fund - \$720,660

Significant Program Changes

Last Year this program was: FY 2018: 10053H Housing Placement & Retention - Youth (Part I)

This program offer combines two programs from FY 2018: 10053H Youth (Part I) and 10053I Youth (Part II).