

**Program #10053H - Housing Placement & Retention - Youth Services** 3/4/2020

<b>Department:</b>	Nondepartmental	<b>Program Contact:</b>	Marc Jolin
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>	10052G		
<b>Program Characteristics:</b>	In Target		

**Executive Summary**

A Home for Everyone (AHFE) has prioritized permanent housing placement for vulnerable populations, including homeless youth. The Homeless Youth Continuum (HYC), through this program and program 10052G, maintains existing capacity to provide services essential to achieving successful housing and developmental outcomes for homeless youth, including case management, recovery-oriented services, peer mentorship, health and parenting resources, as well as housing placement/retention.

**Program Summary**

The HYC is a highly collaborative and coordinated system comprised of four nonprofit agencies, including a culturally-specific agency, that provides a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment, pregnancy and parenting support, and health services to homeless youth up to age 25. This program maintains current capacity to provide essential housing and developmental supports for youth, including Assertive Engagement (AE), Parenting Education, Recovery Oriented Supports & Engagement (ROSE), and housing placement and retention supports. Services include:

- **Assertive Engagement (AE) (case management):** These services are fundamental to moving youth into independence by providing access, assessment, transition planning and support by staff that are relationship-focused, mobile, and operate throughout Multnomah County. AE staff provide linkage to education, employment, health, mental health and addictions treatment, housing services, and provide follow up care upon exit from programs.
- **Parenting Support:** HYC has seen a 25% increase in the number of youth accessing services who are pregnant and/or parenting. With supports on-site and at mobile locations, HYC can provide both culturally appropriate services and meet the developmental needs of pregnant and parenting youth. Housing placement funds are provided to place youth in appropriate housing options.
- **Recovery Oriented Supports & Engagement (ROSE):** For the majority of youth served, access to mental health and addiction recovery support services is essential to their housing and developmental success. 93% of youth served have either addiction or mental health issues, with 53% reporting co-occurring issues. The ROSE program provides certified staff and peer mentors who engage homeless youth in recovery supports, conduct assessments, and connect youth to formal treatment programs, provide follow up care, on-going support in group settings, and healthy recreation alternatives.
- **Housing:** Programs provide a range of developmentally appropriate housing options. Housing options include onsite housing with 24 hour staffing, scattered site housing, rapid re-housing, shared, and group housing. Youth can access the options that best fit their needs and can move within the types of housing as needed. Housing navigators help youth search for best fit housing and provide retention supports.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of youth receiving recovery support services	680	700	700	700
Outcome	Youth retaining housing at 6 months post-exit	82%	75%	75%	75%
Output	Number of youth receiving pregnancy and parenting supports*	246	245	245	245
Output	Number of youth newly placed or retained in transitional or permanent housing	433	400**	400	400

**Performance Measures Descriptions**

\*Combines the Family First Program that sites a family specialist at each of the four HYC agencies and the HomeSafe Program and provides case management and supportive housing services. \*\*Original Current FY Purchased decreased from 460 to reflect HYC capacity.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$139,383	\$0	\$74,187	\$0
Contractual Services	\$2,713,630	\$1,731,470	\$2,786,273	\$2,074,470
Materials & Supplies	\$117	\$690	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$2,853,130</b>	<b>\$1,732,160</b>	<b>\$2,860,460</b>	<b>\$2,074,470</b>
<b>Program Total:</b>	<b>\$4,585,290</b>		<b>\$4,934,930</b>	
<b>Program FTE</b>	1.00	0.00	0.50	0.00

Program Revenues				
Intergovernmental	\$0	\$1,732,160	\$0	\$2,074,470
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,732,160</b>	<b>\$0</b>	<b>\$2,074,470</b>

Explanation of Revenues

U.S. Housing & Urban Development Homesafe - \$490,790  
 U.S. Housing & Urban Development Horizons Youth - \$207,320  
 U.S. Housing & Urban Development Homeless Youth Transitional Housing & Rapid Rehousing - \$400,000  
 State of Oregon Emergency Housing Assistance (EHA) - \$201,000  
 City of Portland General Fund - \$775,360

Significant Program Changes

**Last Year this program was:** FY 2020: 10053H-20 Housing Placement & Retention - Youth Services

Through the HUD Continuum of Care Grant, the Homeless Youth Continuum was awarded \$400,000 to serve an additional 22 youth annually in on-site transitional housing and community-based rapid rehousing units. In addition to providing housing, this grant also funds case management staff to provide wrap-around supports.