



Department: Nondepartmental Program Contact: Marc Jolin
Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone's "A Home for Every Veteran" initiative successfully created a system capable of offering permanent housing to more than 600 homeless Veterans during last fiscal year.

Program Summary

In January 2015, the County Chair and Portland's Mayor joined the national "Mayors' Challenge to End Veteran Homelessness" and Portland was chosen to participate in the federal 25 Cities Initiative to End Veteran Homelessness.

The capacity to house this number of Veterans depends, to a significant extent, on federal funding in the form of Veterans Affairs Supportive Housing (VASH) and Supportive Services for Veteran Families (SSVF).

The flexible rent assistance and barrier mitigation funds available through this program offer allow housing staff the ability to assist with an array of services.

This program provides sufficient short-term rent assistance, housing staff and flexible client assistance in order to meet the needs of all Veterans who will become homeless in Multnomah County in the coming year.

Performance Measures

Table with 6 columns: Measure Type, Primary Measure, FY17 Actual, FY18 Purchased, FY18 Estimate, FY19 Offer. Rows include Output (households placed) and Outcome (households retaining housing).

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$183,600	\$767,984	\$190,670	\$695,526
Total GF/non-GF	\$183,600	\$767,984	\$190,670	\$695,526
Program Total:	\$951,584		\$886,196	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$767,984	\$0	\$695,526
Total Revenue	\$0	\$767,984	\$0	\$695,526

Explanation of Revenues

State of Oregon Emergency Housing Assistance (EHA Veterans) \$71,408
 State of Oregon Lottery Funds (Lottery Veterans) \$55,298
 City of Portland General Fund \$568,820

Significant Program Changes

Last Year this program was: FY 2018: 10053J Housing Placement & Retention - Veterans