



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Contractual Services	\$190,670	\$695,526	\$198,300	\$663,630
Materials & Supplies	\$0	\$0	\$0	\$150
<b>Total GF/non-GF</b>	<b>\$190,670</b>	<b>\$695,526</b>	<b>\$198,300</b>	<b>\$663,780</b>
<b>Program Total:</b>	<b>\$886,196</b>		<b>\$862,080</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$695,526	\$0	\$663,780
<b>Total Revenue</b>	<b>\$0</b>	<b>\$695,526</b>	<b>\$0</b>	<b>\$663,780</b>

Explanation of Revenues

State of Oregon Emergency Housing Assistance (EHA Veterans) -\$72,200  
 City of Portland General Fund - \$591,580

Significant Program Changes

Last Year this program was: FY 2019: 10053J-19 Housing Placement & Retention - Veterans