

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$190,670	\$695,526	\$198,300	\$663,630
Materials & Supplies	\$0	\$0	\$0	\$150
Total GF/non-GF	\$190,670	\$695,526	\$198,300	\$663,780
Program Total:	\$886,196		\$862,080	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$695,526	\$0	\$663,780
Total Revenue	\$0	\$695,526	\$0	\$663,780

Explanation of Revenues

State of Oregon Emergency Housing Assistance (EHA Veterans) -\$72,200
 City of Portland General Fund - \$591,580

Significant Program Changes

Last Year this program was: FY 2019: 10053J-19 Housing Placement & Retention - Veterans