

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$198,300	\$591,580	\$174,930	\$608,620
Total GF/non-GF	\$198,300	\$591,580	\$174,930	\$608,620
Program Total:	\$789,880		\$783,550	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$591,580	\$0	\$608,620
Total Revenue	\$0	\$591,580	\$0	\$608,620

Explanation of Revenues

State of Oregon Emergency Housing Assistance (EHA Veterans) - \$186,970
 City of Portland General Fund - \$421,650

Significant Program Changes

Last Year this program was: FY 2020: 10053J-20 Housing Placement & Retention - Veterans