



Program #10053L - Housing Placement & Retention - Family System OTO Rent Assistance Restoration 5/6/2020

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 10053C, 10053K
Program Characteristics: One-Time-Only Request

Executive Summary

The Homeless Family System of Care's Mobile Housing Team (MHT) works collaboratively as a leadership and direct service team to address the unique needs of homeless families in Multnomah County. When combined with program 10053C and 10053K, MHT will maintain its current capacity to provide housing placement, ongoing support and flexible rental assistance to our community's homeless families. MHT is a collaboration of Multnomah County and nine community partners a majority of whom are culturally specific agencies.

Program Summary

The Homeless Family System of Care (HFSC) assists families experiencing homelessness to make a rapid and sustainable transition back into permanent housing. It is a collaboration of agency leaders and direct service staff that practice shared budgeting, leveraging of resources, shared accountability, case consultation and ongoing process improvement. The system has shared values that include the practice of assertive engagement, using an equity lens to assure racial and social justice and a shared belief that all homeless families should be housed. The majority of agencies in the collaborative are culturally-specific providers. Homeless families access the system through a coordinated entry process that first screens them for immediate safety and then for overall vulnerability. Because many more families are seeking housing assistance than MHT is resourced to provide, families are prioritized based on vulnerability, housing opportunity and provider capacity.

When combined with 10053C and 10053K, MHT currently has capacity to provide 800 households with housing placement/retention services per year using short-medium term flexible rental assistance (0-24 months) and client assistance. Eligible families may be living in shelter, doubled up, experiencing domestic violence, living on the streets, in cars or places not meant for habitation. A broad definition of homelessness allows providers to equitably serve families that are most vulnerable in a variety of living situations. 66% of the families served through MHT identified as being from communities of color, achieving the system goal of improving access and outcomes for these communities. This program leverages Federal and State funding including a number of U.S. Department of Housing and Urban Development (HUD) grants.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of households newly placed or retained in housing	N/A	N/A	N/A	67
Outcome	Percentage of households retaining housing at 12 months. post-exit*	N/A	N/A	N/A	80%

Performance Measures Descriptions

*This percentage is based on the percentage of households who were confirmed to be successfully housed at 12 months.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$435,000	\$0
Total GF/non-GF	\$0	\$0	\$435,000	\$0
Program Total:	\$0		\$435,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$435,000	\$0
Total Revenue	\$0	\$0	\$435,000	\$0

Explanation of Revenues

Multnomah County Tax Title Funds - \$435,000

Significant Program Changes

Last Year this program was: FY 2020: 10053C-20 Housing Placement & Retention - Homeless Families

This program was funded with one-time-only funding in FY 2020. When combined with programs 10053C and 10053K, the family system rent assistance is fully funded.