

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of highly effective housing placement and retention strategies in order to significantly reduce homelessness among vulnerable adult households and respond to increases in homeless women. This program supports existing programming to house and retain hundreds of men and women experiencing homelessness through limited duration rental assistance, mobile housing placement and retention support staffing, as well as culturally-specific services.

Program Summary

The Gresham Community Volunteer Corp. engages individuals, who are transitioning from homelessness and addiction, in volunteer opportunities. The program works to build marketable skills for those individuals experiencing homelessness, while also providing avenues for participants to engage with the community. Over a three-month period, participants volunteer for 60 hours of mentored work experiences, learning new skills, improving work habits and preparing themselves for permanent employment.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of individuals served	N/A	50	92	80
Outcome	Total hours participants are engaged in volunteer opportunities in the community	N/A	800	830	1,000

Performance Measures Descriptions

The number of individuals served is increasing due to people participating in the Project Reset, a fine forgiveness program. The Volunteer Corp. is working to increase community volunteering opportunities specifically opportunities for communities of color. The volunteer hours are expected to increase commensurately.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 10053A-19 Housing Placement & Retention - Adults Only Households

This program was funded with one-time-only funding in FY 2019.