

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$1,288,940	\$4,643,640	\$1,347,840	\$4,391,370
Total GF/non-GF	\$1,288,940	\$4,643,640	\$1,347,840	\$4,391,370
Program Total:	\$5,932,580		\$5,739,210	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,643,640	\$0	\$4,391,370
Total Revenue	\$0	\$4,643,640	\$0	\$4,391,370

Explanation of Revenues

City of Portland General Fund - \$4,391,370

Significant Program Changes

Last Year this program was: FY 2018: 10054A Supportive Housing - Adults Only Households