

**Program #10054A - Supportive Housing**

3/4/2020

|   |                            |                             |              |
|---|----------------------------|-----------------------------|--------------|
| <b>Department:</b>                        | Nondepartmental            | <b>Program Contact:</b>     | Marc Jolin   |
| <b>Program Offer Type:</b>                | Existing Operating Program | <b>Program Offer Stage:</b> | As Requested |
| <b>Related Programs:</b>                  |                            |                             |              |
| <b>Program Characteristics:</b> In Target |                            |                             |              |

**Executive Summary**

A Home for Everyone (AHFE) has prioritized supportive housing programs to meet the needs of adults and families experiencing homelessness who are in recovery or who have significant disabilities. This program is central to our partnership with Portland Housing Bureau to significantly expand supportive housing by 2028. The program includes highly effective limited duration housing with intensive attached services, as well as long-term rent assistance and wrap around support services. These housing strategies are nationally recognized best practices, and leverage other State, local and Federal resources.

**Program Summary**

The City of Portland and Multnomah County adopted a plan to create 2,000 new units of supportive housing by 2028, and the Executive Committee of A Home for Everyone (AHFE) adopted complimentary recommendations to significantly reduce: (a) unmet need for permanent housing, especially among people experiencing chronic homelessness, (b) the over-representation of people of color within the homeless population, and (c) unsheltered homelessness among women, Veterans and people with severe and persistent mental illness. Among AHFE priority populations are adults in the early stages of recovery from an alcohol or drug addiction and other adults with significant disabilities. This program offer continues and expands supportive housing in alignment with these priorities.

Supportive housing is for those who would not be successful in their housing without supportive services, and for whom services would be less effective without stable housing. Permanent supportive housing serves those with long-term disabilities, including chronic health conditions, mental illness and addictions, who have experienced long-term or cyclical homelessness. Transitional supportive housing serves those who require limited duration intensive services and are at high risk of becoming chronically homeless.

This program supports a range of supportive housing for more than 1,600 highly vulnerable people with disabling conditions. This includes funding for support services paired with federal rental assistance; funding for support services paired with deeply affordable housing financed by the Portland Housing Bond or otherwise financed by the Portland Housing Bureau; and funding for rental assistance paired with support services leveraged through the other systems such as health care. In some cases, program funding is used for both rental assistance and support services because of the unique needs of the subpopulation served by the program and/or the absence of other sources of support.

**Performance Measures**

| Measure Type | Primary Measure   | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Number of people newly placed into or retained in permanent housing | 1,391       | 1,400         | 1,320         | 1,400      |
| Outcome      | Percentage of households retaining housing at 6 months post-exit    | 90%         | 85%           | 85%           | 85%        |
| Output       | Number of people served in transitional housing                     | 238         | 280           | 305           | 280        |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses       | 2020                    | 2020                   | 2021                      | 2021                     |
| Personnel              | \$0                     | \$117,310              | \$0                       | \$134,536                |
| Contractual Services   | \$1,471,540             | \$6,096,630            | \$1,500,210               | \$6,432,089              |
| <b>Total GF/non-GF</b> | <b>\$1,471,540</b>      | <b>\$6,213,940</b>     | <b>\$1,500,210</b>        | <b>\$6,566,625</b>       |
| <b>Program Total:</b>  | <b>\$7,685,480</b>      |                        | <b>\$8,066,835</b>        |                          |
| <b>Program FTE</b>     | 0.00                    | 1.00                   | 0.00                      | 1.00                     |

| Program Revenues     |            |                    |            |                    |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental    | \$0        | \$6,213,940        | \$0        | \$6,566,625        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$6,213,940</b> | <b>\$0</b> | <b>\$6,566,625</b> |

Explanation of Revenues

City of Portland General Fund - \$6,376,625  
 City of Portland Recreational Cannabis Tax - \$190,000

Significant Program Changes

Last Year this program was: FY 2020: 10054A-20 Supportive Housing