



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$250,000	\$3,412,677	\$800,000	\$3,587,065
<b>Total GF/non-GF</b>	<b>\$250,000</b>	<b>\$3,412,677</b>	<b>\$800,000</b>	<b>\$3,587,065</b>
<b>Program Total:</b>	<b>\$3,662,677</b>		<b>\$4,387,065</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$3,587,065
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,587,065</b>

Explanation of Revenues

City of Portland General Fund \$2,132,710  
 Federal HUD Outside Transitions into Stability (OTIS) \$183,305  
 Federal Housing for Persons Living with AIDS (HOPWA) \$211,811  
 City of Portland Housing Bureau HOPWA \$1,059,239

Significant Program Changes

Last Year this program was: FY 2017: 10063A Supportive Housing - Existing Services

Last year, this program was a subset of the existing programs funded through program 10063A - Supportive Housing - Existing Services and 10063B - Supportive Housing - Expanded Services. Continued funding through this program offer is required to maintain current service levels.