

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$82,000	\$4,156,815	\$0	\$4,396,210
Total GF/non-GF	\$82,000	\$4,156,815	\$0	\$4,396,210
Program Total:	\$4,238,815		\$4,396,210	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,156,815	\$0	\$4,396,210
Total Revenue	\$0	\$4,156,815	\$0	\$4,396,210

Explanation of Revenues

City of Portland General Fund - \$2,598,480
 HUD Housing for Persons Living with AIDS (HOPWA) - \$40,000
 City of Portland Housing Bureau HOPWA - \$1,757,730

Significant Program Changes

Last Year this program was: FY 2020: 10054B-20 Supportive Housing - Mental Health/Medical Housing