

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$376,760	\$138,240	\$387,690	\$142,250
Total GF/non-GF	\$376,760	\$138,240	\$387,690	\$142,250
Program Total:	\$515,000		\$529,940	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$138,240	\$0	\$142,250
Total Revenue	\$0	\$138,240	\$0	\$142,250

Explanation of Revenues

City of Portland General Fund - \$142,250

Significant Program Changes

Last Year this program was: FY 2020: 10054C-20 Supportive Housing - Local Long Term Rental Vouchers