



Program #10054E - Supportive Housing - Chronically Homeless 6/27/2018

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

A Home for Everyone (AHFE) has prioritized supportive housing programs to meet the needs of people who have one or more disabilities and have experienced long periods of homelessness. This program continues highly effective limited duration housing with intensive attached services, as well as permanently affordable rent assistance and longer-term wrap around support services that will lead to more people assisted in moving into and retaining permanent housing. These housing strategies are nationally recognized best practices, and leverage other state, local and federal resources.

Program Summary

The Executive Committee of A Home for Everyone (AHFE) adopted a set of recommendations to significantly reduce: (a) unmet need for permanent housing, (b) the over-representation of people of color among the homeless population, and (c) unsheltered homelessness among women, Veterans and people with severe and persistent mental illness. Within AHFE priority populations are people in the early stages of recovery from an alcohol or drug addiction and other people with significant disabilities, including Veterans. This program offer provides expanded supportive housing for for people with one or more disabilities and long term experiences of homelessness.

Supportive housing is for those who would not be successful in their housing without additional supportive services, and for whom services would be less effective without stable housing. Permanent supportive housing serves those with long-term disabilities, including mental illness and addictions, who usually have long-term or cyclical homelessness in their background. Transitional housing serves those who require a level of intensives services, but not necessarily permanently and are at high risk of becoming chronically homeless.

This program expands a range of supportive housing for highly vulnerable people experiencing or at risk of homelessness. In some cases, funding may be used to provide only the support services because rent assistance is provided through, for example, a grant from the U.S. Department of Housing and Urban Development (HUD). In other cases, funds may support primarily the long term rental subsidy needs of program participants, with support services leveraged through other systems, such as the health care system. Finally, there are programs where local funds may provide both the rental assistance and the bulk of the support services because of the unique needs of the subpopulation served by the program and/or the absence of other sources of support.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of people placed into or retained in permanent housing	N/A	N/A	N/A	166
Outcome	Percentage of people retaining housing at 6 months	N/A	N/A	N/A	90%

Performance Measures Descriptions

Retention rates were increased to align with AHFE retention goals. Many of these are new programs and retention rates should increase.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$0	\$0	\$1,945,000
Total GF/non-GF	\$0	\$0	\$0	\$1,945,000
Program Total:	\$0		\$1,945,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,945,000
Total Revenue	\$0	\$0	\$0	\$1,945,000

Explanation of Revenues

City of Portland General Fund - \$1,945,000

Significant Program Changes

Last Year this program was: