



Program #10054E - Supportive Housing - Visitor Development Funds 7/24/2020

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

In response to the rapidly growing number of people experiencing long-term homelessness accompanied by serious disabling conditions, the County and City of Portland committed to A Home for Everyone's plan to create 2,000 new units of supportive housing by 2028. This offer funds ongoing support services and operating expenses for hundreds of supportive housing units, as well as critical organizations infrastructure to support the implementation of the supportive housing strategy.

Program Summary

In 2018, A Home for Everyone released a report calling for the creation of 2,000 new units of supportive housing to meet the needs of the growing chronically homeless population. Multnomah County and the City of Portland adopted the plan to create the 2,000 new units by 2028. JOHS is working closely with the Portland Housing Bureau (PHB) and Home Forward to identify and braid resources to create these 2,000 units. This offer specifically supports projects funded by the proceeds of the City of Portland and Metro affordable housing bonds approved by voters in 2016 and 2018, respectively. In 2019, PHB released a Bond Opportunity Solicitation (BOS) that included capital funds from the City bond, Project Based Section 8 Vouchers from Home Forward, and support service funds from the Joint Office of Homeless Services (JOHS). Twelve projects were funded that include 300 new units of PSH. The JOHS, PHB and Home Forward are also working on a plan to create 300 more units of PSH through the Metro bond. The offer funds supportive services and related operations costs for projects funded by both bonds.

In addition to the support services and operations for supportive housing units under development through the bonds, this offer funds support services for some existing units that will become supportive housing as a result of these services, as well as essential capacity in the JOHS to lead the implementation of the supportive housing initiative. The offer also funds a range of one-time investments related to improving services to the chronically homeless and unsheltered population prior to the new supportive housing units coming online. These include temporarily sustaining additional shelter capacity for the priority population, providing training to providers of services to the chronically homeless and unsheltered population, evaluating the drivers of chronic homelessness and the methods of effective support services delivery in supportive housing, and investments in diversion and prevention for adults who are or will become unsheltered without a strategic investment of one-time financial support.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Develop implementation strategy for new Supportive Housing units in the pipeline	N/A	N/A	N/A	1
Outcome		N/A	N/A	N/A	N/A

Performance Measures Descriptions

Legal / Contractual Obligation

The current version of the Second Amended and Restated VFIGA provides a significant increase in funding to the County over the 2013 VFIGA and contains modifications to the a number of provisions that improve the document's clarity, governance structures, and commits funding to programs. This funding pays for livability and supportive services, and related operations costs, supporting programs and projects funded by the proceeds of the City and Metro bonds approved by voters in 2016 and 2018, respectively, to create affordable homes for low-income individuals.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$0	\$121,445
Contractual Services	\$0	\$540,000	\$0	\$4,178,555
Internal Services	\$0	\$210,000	\$0	\$0
Total GF/non-GF	\$0	\$750,000	\$0	\$4,300,000
Program Total:	\$750,000		\$4,300,000	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$4,300,000
Total Revenue	\$0	\$0	\$0	\$4,300,000

Explanation of Revenues

Visitor Development Funds - \$2.5 million
Proceeds from property sale - \$1.0 million
Carryover - \$350,000 from FY 2019; \$450,000 from FY 2020

Significant Program Changes

Last Year this program was: FY 2020: 10054A-20 Supportive Housing

The 2013 IGA annually allocated \$750,000 to Multnomah County. Under the 2nd Amended and Restated VFIGA, the amount increases as follows: \$2,500,000 in FY 2019-20 & FY 2020-21, \$3,250,000 in FY 2021-22, \$3,775,000 in FY 2022-23, and \$5,250,000 for FY 2023-24 and beyond.