

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$601,970	\$1,356,060	\$657,710	\$1,466,815
Total GF/non-GF	\$601,970	\$1,356,060	\$657,710	\$1,466,815
Program Total:	\$1,958,030		\$2,124,525	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,356,060	\$0	\$1,466,815
Total Revenue	\$0	\$1,356,060	\$0	\$1,466,815

Explanation of Revenues

City of Portland General Fund \$1,466,815

Significant Program Changes

Last Year this program was: FY 2018: 10055A Diversion