

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$1,027,710	\$1,466,815	\$1,504,903	\$1,525,500
Total GF/non-GF	\$1,027,710	\$1,466,815	\$1,504,903	\$1,525,500
Program Total:	\$2,494,525		\$3,030,403	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,466,815	\$0	\$1,525,500
Beginning Working Capital	\$370,000	\$0	\$384,800	\$0
Total Revenue	\$370,000	\$1,466,815	\$384,800	\$1,525,500

Explanation of Revenues

City of Portland General Fund - \$1,525,500
 Multnomah County Tax Title Fund - \$384,800

Significant Program Changes

Last Year this program was: FY 2019: 10055A-19 Diversion Services

This program combines FY 2019 programs 10055A and 10055B. Additionally, \$436,000 for the Benefits Acquisition Program previously funded in DCHS (program 25115) is being combined with this program to consolidate the work and reduce administrative burdens for both the provider and the County.