

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$1,027,710	\$1,466,815	\$1,068,830	\$1,525,500
Total GF/non-GF	\$1,027,710	\$1,466,815	\$1,068,830	\$1,525,500
Program Total:	\$2,494,525		\$2,594,330	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,466,815	\$0	\$1,525,500
Beginning Working Capital	\$370,000	\$0	\$384,800	\$0
Total Revenue	\$370,000	\$1,466,815	\$384,800	\$1,525,500

Explanation of Revenues

City of Portland General Fund - \$1,525,500
 Multnomah County Tax Title Fund - \$384,800

Significant Program Changes

Last Year this program was: FY 2019: 10055A-19 Diversion Services

This program combines FY 2019 programs 10055A and 10055B.