

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed
Related Programs:			
Program Characteristics:			

Executive Summary

A Home for Everyone partners have prioritized alignment of employment and housing resources to help people who are experiencing or at-risk of homelessness achieve long-term economic and housing stability. This highly effective program connects employment and housing resources for homeless families, youth and communities of color.

Program Summary

Following recommendations of the A Home For Everyone (AHFE) Workforce & Economic Opportunity Workgroup, this program sustains critical capacity in several targeted employment and housing initiatives, with an emphasis on meeting the needs of families, youth, and communities of color. All programs assist households experiencing homelessness or housing instability by offering a combination of housing assistance and access to a range of workforce supports, provided in a culturally specific or culturally responsive manner. Together, these programs will provide at least 400 individuals with employment services and 100 households with rent assistance or eviction prevention supports. Programs include:

- Family Employment Services provide capacity to an existing network of six nonprofit employment providers, to connect families to career track employment services, housing resources and community-based support, and to the Employment Opportunity Program (EOP). Participants who are survivors of domestic violence and/or who are eligible for Supplemental Nutrition Assistance Program (SNAP) are prioritized.
- Youth Employment Services expands capacity provided by Homeless Youth Continuum partners to improve employment and housing alignment through pre-readiness support, job training, day labor opportunities and work experiences/internships.
- Equitable Access to Employment, implemented by a culturally-specific provider, supports individuals and families seeking employment and experiencing homelessness to secure culturally-specific employment services.
- Adult Employment Services and Rent Assistance provides capacity through the EOP, and its multiple culturally-specific providers, to offer employment and housing support for adults, including adults in couples or parents with adult children, rent assistance for housing placement, and career coaching and expanded one-stop employment services and resources to serve young adults of color, many of whom are exiting the corrections system.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Individuals receiving employment services and supports*	392	400	400	400
Outcome	Number of employment placements	149	225	225	225
Outcome	Number of households receiving rent assistance or eviction prevention	84	100	100	100

Performance Measures Descriptions

*The program funding was authorized after the start of the FY 2017 and implemented after the first quarter which is why the outputs and outcomes were under target (as they represent only three quarters of a year).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$511,240	\$859,390	\$0	\$1,418,630
Total GF/non-GF	\$511,240	\$859,390	\$0	\$1,418,630
Program Total:	\$1,370,630		\$1,418,630	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$859,390	\$0	\$889,480
Total Revenue	\$0	\$859,390	\$0	\$889,480

Explanation of Revenues

City of Portland General Fund \$889,480
 Multnomah County Video Lottery Fund \$529,150

Significant Program Changes

Last Year this program was: FY 2018: 10056A Employment Programs (Part I)

This program offer combines two programs from FY 2018: 10056A Employment Programs (Part I) and 10056B Employment Programs (Part II).