



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$511,240	\$749,990	\$529,150	\$889,480
<b>Total GF/non-GF</b>	<b>\$511,240</b>	<b>\$749,990</b>	<b>\$529,150</b>	<b>\$889,480</b>
<b>Program Total:</b>	<b>\$1,261,230</b>		<b>\$1,418,630</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$859,390	\$0	\$889,480
<b>Total Revenue</b>	<b>\$0</b>	<b>\$859,390</b>	<b>\$0</b>	<b>\$889,480</b>

Explanation of Revenues

City of Portland General Fund \$889,480

Significant Program Changes

Last Year this program was: FY 2018: 10056A Employment Programs (Part I)

This program offer combines two programs from FY 2018: 10056A Employment Programs (Part I) and 10056B Employment Programs (Part II).