

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$25,137	\$101,333
Total GF/non-GF	\$0	\$0	\$25,137	\$101,333
Program Total:	\$0		\$126,470	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Multnomah County Video Lottery Fund - \$101,333

Significant Program Changes

Last Year this program was: FY 2020: 10056A-20 Employment Programs

When combined with 10056A, the employment programs are fully funded.