

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$0	\$0	\$252,000
Total GF/non-GF	\$0	\$0	\$0	\$252,000
Program Total:	\$0		\$252,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$252,000
Total Revenue	\$0	\$0	\$0	\$252,000

Explanation of Revenues

City of Portland General Fund - \$252,000

Significant Program Changes

Last Year this program was: FY 2019: 10054A-19 Supportive Housing

This program includes a reduction from the County's 3% General Fund constraint for the homeless adult system of care including a reduction for housing placement, and housing retention staffing and rental assistance available to maintain current service level for adults who are sleeping in facility-based and other alternative shelter settings (including sheltering communities like Dignity Village). This capacity is critical to maximizing the effectiveness of our shelter beds, and assisting people to end their homelessness as rapidly as possible.