



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$0	\$4,656,275
Contractual Services	\$0	\$0	\$0	\$16,990,475
Materials & Supplies	\$0	\$0	\$0	\$11,880,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,526,750</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$33,526,750</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$33,526,750
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,526,750</b>

Explanation of Revenues

Coronavirus Aid, Relief, and Economic Security (CARES) Act - Coronavirus Relief Fund (CRF) - \$4,656,275  
 City of Portland CARES - CRF - \$11,870,475  
 City of Portland CARES - Emergency Solutions Grant - \$17,000,000

Significant Program Changes

Last Year this program was: