

**Department:** Nondepartmental    **Program Contact:** Marc Jolin  
**Program Offer Type:** Innovative/New Program                           **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

In March of 2020, following public health guidance, the Joint Office of Homeless Services took immediate steps to limit the spread of COVID-19 within the homeless population and otherwise mitigate impacts of the pandemic on those experiencing homelessness or at risk of experiencing homelessness. These activities, which will continue in FY 2021, include operating physical distancing and medical isolation shelters, safety on the streets outreach, and support for contracted service providers. This program offer funds COVID-19 related expenses for contracted service providers to ensure they have the supplies, personnel, and additional flexible client assistance that they need to mitigate the impact of COVID-19 on the populations they serve.

**Program Summary**

As part of its response to the COVID-19 pandemic, the Joint Office of Homeless Services took immediate steps to support contracted service providers (partner agencies) as they adapted to delivering services amidst increased risk and need. This has included providing funding for incentive pay (for front-line workers), overtime pay, technology infrastructure to support remote service delivery, personal protective equipment, and other supplies. It has also included increasing flexibility with available funding so additional rent assistance can be provided to those who are in housing but at risk of losing that housing (prevention and retention). Partner agencies will need this continued support and flexibility for the duration of the public health emergency. Large numbers of individuals and families already enrolled in services through partner agencies will need additional rent assistance and there will be many more at imminent risk of homelessness due to high levels of unemployment and financial pressure, particularly for Black, Indigenous, and People of Color (BIPOC) communities. This program offer funds the continuation of partner agency support for FY 2021.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY19 Actual</b>	<b>FY20 Budgeted</b>	<b>FY20 Estimate</b>	<b>FY21 Offer</b>
Output	Number of partner agencies supported in COVID-19 response	N/A	N/A	N/A	37
Outcome	Limit COVID-19 transmission, serious illness, and death for those experiencing, or at risk of, homelessness	N/A	N/A	N/A	100%
Output	Number of individuals/households placed or retained in housing	N/A	N/A	N/A	700

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2020	2020	2021	2021
<b>Program Expenses</b>				
Contractual Services	\$0	\$0	\$0	\$6,937,909
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,937,909</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$6,937,909</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$6,937,909
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,937,909</b>

Explanation of Revenues

Coronavirus Aid, Relief, and Economic Security (CARES) Act - Coronavirus Relief Fund (CRF) - \$3,003,475  
 City of Portland CARES - CRF - \$3,684,525  
 City of Portland CARES - Housing Opportunities for Persons with Aids (HOPWA) Grant - \$249,909

Significant Program Changes

Last Year this program was: