

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$2,500,000	\$2,462,500
Total GF/non-GF	\$0	\$0	\$2,500,000	\$2,462,500
Program Total:	\$0		\$4,962,500	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$2,462,500
Total Revenue	\$0	\$0	\$0	\$2,462,500

Explanation of Revenues

\$2,500,000 New Ongoing General Fund - Multnomah County
 \$2,462,500 New General Fund - City of Portland

Significant Program Changes

Last Year this program was: