

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,830,076	\$4,610,330
Total GF/non-GF	\$0	\$0	\$1,830,076	\$4,610,330
Program Total:	\$0		\$6,440,406	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$4,252,060
Total Revenue	\$0	\$0	\$0	\$4,252,060

Explanation of Revenues

General Fund: Transferred from County Human Services (DCHS) - \$1,830,076

Other Funds:

State of Oregon Emergency Housing Assistance (EHA) - \$196,372

Housing & Urban Development Grants (HUD) - \$1,790,033

Department of Justice Office of Violence Against Women (OVW) - \$14,755, Multnomah County Video Lottery - \$358,270

City General Fund from the Portland Housing Bureau - \$1,583,600, City of Portland General Fund - \$667,300

Significant Program Changes

Last Year this program was:

These are existing services and funding that were transferred from the Department of County Human Services, the City of Portland's Housing Bureau as part of the effort to create a Joint Office.