

Department: Nondepartmental

Program Contact: Marc Jolin

Program Offer Type: Existing Operating Program

Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

This program offer funds two types of supported housing programs: transitional and permanent. In certain circumstance, including for people in recovery, transitional housing – limited duration housing with intensive attached services – has proven an effective strategy to help people stabilize and return to permanent housing. A subset of people experiencing homelessness have a disability or disabilities so severe that to be successful in housing they need both permanently affordable rent and longer-term wrap around support service. Permanent Supportive Housing is a recognized best practice.

Program Summary

In certain circumstances, individuals require more than a short-term rent subsidy and limited support services to successfully reestablish themselves in permanent housing. This program offer supports two types of programs for these individuals – transitional housing and permanent supportive housing.

Transitional housing is an effective program model for certain subpopulations of people experiencing homelessness, in particular people in the early stages of recovery from an alcohol or drug addiction, and homeless youth. Transitional housing programs typically provide no-cost or extremely low-cost housing for up to two years and couple that housing with intensive support services tailored to the needs of the program’s target population.

Permanent supportive housing programs are our community’s most effective response to chronic homelessness. On any given night, there are more than 1000 individuals who have been homeless for more than a year and are living with one or more severe disabilities. These individuals are considered chronically homeless. Offering a combination of permanently affordable housing and appropriate ongoing support services has proven locally and nationally to be the most effective and cost effective way to end the homelessness of this population.

This program offer supports a range of permanent supportive housing programs. In some cases, funding is used to provide only the support services needed because rental assistance is provided through, for example, a grant from the U.S. Department of Housing and Urban Development. In other cases, funds support primarily the long term rental subsidy needs of program participants, and support services are leveraged through other systems, such as the health care system. Finally, there are programs where local funds provide both the rental assistance and the bulk of the support services because of the unique needs of the subpopulation served by the program and/or the absence of other sources of support.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$0	\$6,875,227
Total GF/non-GF	\$0	\$0	\$0	\$6,875,227
Program Total:	\$0		\$6,875,227	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$6,875,227
Total Revenue	\$0	\$0	\$0	\$6,875,227

Explanation of Revenues

Other Funds:

Housing and Urban Development Grants (HUD) - \$43,620, HUD Outside Transitions into Stability (OTIS) - \$308,500
 City General Fund from the Portland Housing Bureau - \$3,193,407, HUD Emergency Solutions (ESG) - \$265,000
 Housing for Persons Living with Aids (HOPWA) - \$1,059,000, City of Portland General Fund - \$2,005,700

Significant Program Changes

Last Year this program was:

These are existing services and funding that were transferred from the Department of County Human Services, the City of Portland's Housing Bureau as part of the effort to create a Joint Office.