

**Program #10063B - Supportive Housing - Expanded Services** 6/30/2016

**Department:** Nondepartmental **Program Contact:** Marc Jolin  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This program offer would expand rental assistance and housing support and retention services to a subset of people experiencing homelessness that have a disability or disabilities so severe that to be successful in housing they need both affordable rent and ongoing wraparound support services. Additionally, this program offer allocates additional resources to ensure a continued ability to meet the permanent and short-term rent assistance needs of all veterans who become homeless in Multnomah County.

**Program Summary**

The Executive Committee of A Home for Everyone (AHFE) adopted a set of recommendations in January 2015 which, if fully implemented, will keep our community on track to reduce the unmet need for permanent housing by 50% by the end of 2017. In addition, implementation of those recommendations will substantially reduce or eliminate the over-representation of people of color in the street and shelter homeless population, dramatically reduce unsheltered homelessness among women through a combination of permanent housing and shelter, and provide critical housing and shelter resources to people with severe and persistent mental illness. Within the AHFE priority populations are individuals whose disabilities are so severe that they require long-term deeply subsidized housing as well as access to wrap-around support services, known as permanent supportive housing (PSH). There is a particularly high need for PSH among people with a severe and persistent mental illness. In order to begin to meet this need, the Executive Committee accepted the recommendation to prioritize increasing PSH, and specifically recommended an investment sufficient to create 190 additional units of PSH. The recommendations included that at least 50 of these PSH units serve individuals using the soon to be opened Unity Center. This program will create access to PSH by funding:

- Long-term rental assistance that allows a household with zero income or only long-term disability income to afford the rent in an appropriate unit;
- Non-clinical housing placement and retention services, including assistance locating, applying for, and moving into a housing unit, and then regular ongoing support to ensure housing stability and access to clinical and mainstream support services;
- Income acquisition support including support to acquire long-term disability and/or employment, as appropriate;
- Longer-term rental subsidies to place an additional 30 veterans in permanent housing, and prevention resources to keep at least 30 veterans from returning to homelessness. This will leverage significant federal funds and allow the necessary capacity to ensure homelessness among veterans is rare, brief and one-time.

Programs will be provided through contractors that are either culturally specific or culturally responsive, will adhere to community guidelines for PSH, including delivering services in accordance with the principles of assertive engagement and trauma informed care. This program will align and coordinate with County health, treatment and disability services, as well as other mainstream services; to leverage opportunities and improve outcomes for participants.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	People placed into permanent housing*	N/A	N/A	N/A	1,000*
Outcome	Percentage of people retaining housing at 6 months	N/A	N/A	N/A	80%

**Performance Measures Descriptions**

\*The 1,000 offer is a combined total for this offer and offer 10062B (Rapid Rehousing - Expanding Services).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,912,500	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,912,500</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,912,500</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

\$1,912,500 New Ongoing General Fund - Multnomah County

Significant Program Changes

Last Year this program was: