



**Program #10093B - ARP Emergency Management Community Personal Protective Equipment (PPE) & County Supplies** 7/6/2021

**Department:** Nondepartmental **Program Contact:** Chris Voss  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program offer of \$1.0 million in ARP funds ensures the County has funds to continue to support the COVID-19 response and mitigation activities including the allocation of Personal Protective Equipment (PPE) to County departments, contractors and organizations supporting the County’s most vulnerable communities.

**Program Summary**

Since the beginning of COVID-19 response activities, the County has been a critical resource in providing PPE and other supplies to reduce the spread of the virus. Much of this focus has been on supporting County departments and their employees, County contractors, organizations that support people experiencing homelessness, and organizations that support BIPOC and other underserved communities. Since the beginning of our COVID-19 response, the County has regularly purchased cloth, reusable masks, child size masks, gel hand sanitizer, gloves and other supplies. This funding allows for the County to continue to support these organizations with various PPE.

Although mask guidelines have changed, masks and other PPE remain an important part of the County’s strategy to reduce the spread of COVID-19 and we believe a critical resource for many of our underserved communities.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Conduct regular meetings to respond to changes in need to PPE.	N/A	N/A	N/A	12
Outcome	Deliver 95% of processed PPE requests within 3 business days (unless later date is requested by client).	N/A	N/A	N/A	95%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2021	2021	2022	2022
<b>Program Expenses</b>				
Materials & Supplies	\$0	\$2,000,000	\$0	\$1,000,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Program Total:</b>	<b>\$2,000,000</b>		<b>\$1,000,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,000,000	\$0	\$1,000,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,000,000

Significant Program Changes

Last Year this program was:

This program offer falls under the County's Public Health Emergency Response ARP Priority Area.