



Program #10093B - ARP Emergency Management Community Personal Protective Equipment (PPE) & County Supplies 3/7/2022

Department: Nondepartmental **Program Contact:** Chris Voss
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program offer of \$1.040 million in ARP funds ensures the County has funds to continue to support the COVID-19 response and mitigation activities including the allocation of Personal Protective Equipment (PPE), test kits, and other critical supplies to County departments, contractors and organizations supporting the County’s most vulnerable communities.

Program Summary

Since the beginning of COVID-19 response activities, the County has been a critical resource in providing PPE, and other supplies to reduce the spread of the virus. Much of this focus has been on supporting County departments and their employees, County contractors, organizations that support people experiencing homelessness, and organizations that support BIPOC, medically fragile, and other underserved communities. Since the beginning of our COVID-19 response, the County has regularly purchased cloth, reusable masks, child size masks, gel hand sanitizer, gloves, test kits and other supplies. This funding allows for the County to continue to support these organizations with PPE and other crucial supplies.

Although mask guidelines have changed, masks, other PPE, and testing remain an important part of the County’s strategy to reduce the spread of COVID-19 and we believe a critical resource for many of our underserved communities.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Conduct regular meetings to respond to changes in need to PPE. | N/A | 12 | | |
| Outcome | Deliver 95% of processed PPE requests within 3 business days (unless later date is requested by client). | N/A | 95% | | |
| Outcome | Provide 75% of supplies to underserved and BIPOC communities. | N/A | N/A | N/A | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Materials & Supplies | \$0 | \$1,000,000 | \$0 | \$1,040,000 |
| Total GF/non-GF | \$0 | \$1,000,000 | \$0 | \$1,040,000 |
| Program Total: | \$1,000,000 | | \$1,040,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$1,000,000 | \$0 | \$1,040,000 |
| Total Revenue | \$0 | \$1,000,000 | \$0 | \$1,040,000 |

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,040,000

Significant Program Changes

Last Year this program was: FY 2022: 10093B ARP Emergency Management Community Personal Protective

This program offer falls under the County's Public Health Emergency Response ARP Priority Area.